

District Name	THOMPSON R2-J	District Number	: 1560
Description	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5	14,859.0		
FC2. FY18 October FTE Count - enter line V13	14,988.0		
FC3. FY17 October FTE Count - enter line V14	14,980.5		
FC4. FY16 October FTE Count - enter line V15	14,741.5		
FC4.1. FY15 October FTE Count - enter line V15.1	14,863.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	14,942.5		
FC5.1. FY19 Full Day Kindergarten Factor	97.0		
FC6. FY19 CPP Pupil Count - enter line V17	126.0		
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	15,165.5		
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	23.5		
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	5.5		
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	15,194.5		
AR4. Projected K-12 free lunch count using 1-8 percent -	4,546.5		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	4,322.0		
AR6. FY19 At-Risk Pupil Count (hard coded)	4,546.5		
TF1. Formula Funding without At-risk - enter line PP9	\$123,231,629.14		
TF2. Formula At-risk Funding - enter line AR19	\$4,433,267.10		
TF3. Formula Funding - enter line TF1 plus line TF2	\$127,664,896.24		
TF4. On-Line Formula Funding - enter line OL3	\$236,698.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$127,901,594.24		
TF6. Minimum Formula Funding - enter line MF3	\$128,419,143.72		
TF10. TABOR Formula Funding - enter line TB4	\$128,545,814.07		
TF11. TOTAL FORMULA FUNDING	\$128,419,143.72		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$128,419,143.72		
V31. FY19 Assessed Valuation	\$2,002,352,209		
ML6. EQUALIZED MILL LEVY (FINAL)	0.022360		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$44,772,595.39		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$3,745,189.92		
GT4. STATE SHARE	\$79,901,358.41		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,451.69		
GT7. BUDGET STABILIZATION FACTOR	-\$11,177,928.52		
GT7.1. TOTAL PROGRAM	\$117,241,215.20		
GT7.2. PROPERTY TAXES	\$44,772,595.39		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$3,745,189.92		
GT7.4. STATE SHARE	\$68,723,429.89		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,716.03		
GT8. Adjusted district In-school per pupil funding	\$7,716.54		
GT9. District On-line per pupil funding	\$7,451.56		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$117,241,215.20		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$44,772,595.39		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$3,745,189.92		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$68,682,481.16		