

| District Name   | District Number  |
|---|------------------|
| POUDRE R-1  | 1550             |
| Description   | Amount           |
| FC1. FY19 October FTE Count (minus on-line)- enter line V5                                      | 28,199.5         |
| FC2. FY18 October FTE Count - enter line V13  | 27,751.5         |
| FC3. FY17 October FTE Count - enter line V14  | 27,431.0         |
| FC4. FY16 October FTE Count - enter line V15  | 27,359.0         |
| FC4.1. FY15 October FTE Count - enter line V15.1  | 26,904.5         |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 28,199.5         |
| FC5.1. FY19 Full Day Kindergarten Factor  | 175.5            |
| FC6. FY19 CPP Pupil Count - enter line V17  | 151.0            |
| FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0              |
| FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 1,662.5          |
| FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 30,194.5         |
| FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1   | 57.5             |
| FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0              |
| FC8. FY19 On-line Multi-District Pupil Count - enter line V4                                    | 217.5            |
| FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0              |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 30,469.5         |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 7,468.7          |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 7,075.5          |
| AR6. FY19 At-Risk Pupil Count (hard coded)  | 7,468.7          |
| TF1. Formula Funding without At-risk - enter line PP9   | \$245,684,241.78 |
| TF2. Formula At-risk Funding - enter line AR19  | \$7,292,487.96   |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$252,976,729.74 |
| TF4. On-Line Formula Funding - enter line OL3   | \$2,244,550.00   |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$255,221,279.74 |
| TF6. Minimum Formula Funding - enter line MF3   | \$257,455,710.68 |
| TF10. TABOR Formula Funding - enter line TB4  | \$257,525,277.43 |
| TF11. TOTAL FORMULA FUNDING   | \$257,455,710.68 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$0.00           |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$257,455,710.68 |
| V31. FY19 Assessed Valuation  | \$3,284,003,917  |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.027000         |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$88,668,105.76  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$7,884,346.69   |
| GT4. STATE SHARE  | \$160,903,258.23 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$8,449.62       |
| GT7. BUDGET STABILIZATION FACTOR  | -\$22,409,599.12 |
| GT7.1. TOTAL PROGRAM  | \$235,046,111.56 |
| GT7.2. PROPERTY TAXES   | \$88,668,105.76  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$7,884,346.69   |
| GT7.4. STATE SHARE  | \$138,493,659.11 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00           |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$7,714.14       |
| GT8. Adjusted district In-school per pupil funding  | \$7,716.54       |
| GT9. District On-line per pupil funding   | \$7,451.56       |
| GT10. Charter School Institute Total Program Funding  | -\$12,875,046.99 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$222,171,064.57 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$88,668,105.76  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$7,884,346.69   |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$125,541,014.63 |