

District Name	BAYFIELD 10 JT-R	District Number	: 1530
Description			
	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5			1,320.5
FC2. FY18 October FTE Count - enter line V13			1,296.0
FC3. FY17 October FTE Count - enter line V14			1,296.5
FC4. FY16 October FTE Count - enter line V15			1,273.5
FC4.1. FY15 October FTE Count - enter line V15.1			1,232.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			1,320.5
FC5.1. FY19 Full Day Kindergarten Factor			8.6
FC6. FY19 CPP Pupil Count - enter line V17			18.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			1,347.1
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4			11.5
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			1,358.6
AR4. Projected K-12 free lunch count using 1-8 percent -			304.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			292.5
AR6. FY19 At-Risk Pupil Count (hard coded)			304.8
TF1. Formula Funding without At-risk - enter line PP9			\$12,088,590.17
TF2. Formula At-risk Funding - enter line AR19			\$328,225.28
TF3. Formula Funding - enter line TF1 plus line TF2			\$12,416,815.45
TF4. On-Line Formula Funding - enter line OL3			\$93,863.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$12,510,678.45
TF6. Minimum Formula Funding - enter line MF3			\$11,479,875.50
TF10. TABOR Formula Funding - enter line TB4			\$12,523,583.49
TF11. TOTAL FORMULA FUNDING			\$12,510,678.45
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$12,510,678.45
V31. FY19 Assessed Valuation			\$225,351,056
ML6. EQUALIZED MILL LEVY (FINAL)			0.008229
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$1,854,413.84
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$208,665.87
GT4. STATE SHARE			\$10,447,598.74
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$9,208.51
GT7. BUDGET STABILIZATION FACTOR			-\$1,088,961.24
GT7.1. TOTAL PROGRAM			\$11,421,717.21
GT7.2. PROPERTY TAXES			\$1,854,413.84
GT7.3. SPECIFIC OWNERSHIP TAXES			\$208,665.87
GT7.4. STATE SHARE			\$9,358,637.50
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$8,406.98
GT8. Adjusted district In-school per pupil funding			\$8,415.13
GT9. District On-line per pupil funding			\$7,451.56
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$11,421,717.21
GT12. PROPERTY TAX REVENUES - enter line GT2			\$1,854,413.84
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$208,665.87
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$9,354,648.25