

District Name	District Number
DURANGO 9-R	: 1520
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	4,286.0
FC2. FY18 October FTE Count - enter line V13	4,305.5
FC3. FY17 October FTE Count - enter line V14	4,341.0
FC4. FY16 October FTE Count - enter line V15	4,249.0
FC4.1. FY15 October FTE Count - enter line V15.1	4,148.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,310.8
FC5.1. FY19 Full Day Kindergarten Factor	30.5
FC6. FY19 CPP Pupil Count - enter line V17	119.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	498.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	4,958.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	713.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,671.3
AR4. Projected K-12 free lunch count using 1-8 percent -	1,339.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,131.5
AR6. FY19 At-Risk Pupil Count (hard coded)	1,339.4
TF1. Formula Funding without At-risk - enter line PP9	\$42,342,796.84
TF2. Formula At-risk Funding - enter line AR19	\$1,372,581.94
TF3. Formula Funding - enter line TF1 plus line TF2	\$43,715,378.78
TF4. On-Line Formula Funding - enter line OL3	\$5,819,506.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$49,534,884.78
TF6. Minimum Formula Funding - enter line MF3	\$47,728,247.59
TF10. TABOR Formula Funding - enter line TB4	\$49,618,595.56
TF11. TOTAL FORMULA FUNDING	\$49,534,884.78
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$49,534,884.78
V31. FY19 Assessed Valuation	\$1,348,929,480
ML6. EQUALIZED MILL LEVY (FINAL)	0.006601
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,904,283.50
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,257,998.58
GT4. STATE SHARE	\$39,372,602.70
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,734.31
GT7. BUDGET STABILIZATION FACTOR	-\$4,311,642.21
GT7.1. TOTAL PROGRAM	\$45,223,242.57
GT7.2. PROPERTY TAXES	\$8,904,283.50
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,257,998.58
GT7.4. STATE SHARE	\$35,060,960.49
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,974.05
GT8. Adjusted district In-school per pupil funding	\$8,049.19
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$4,008,496.62
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$41,214,745.95
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,904,283.50
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,257,998.58
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$31,038,068.83