

## PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

Run Date: 06/17/2019

District Name STRATTON R-4	District Number : 1480
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	207.5
FC2. FY18 October FTE Count - enter line V13	194.5
FC3. FY17 October FTE Count - enter line V14 FC4. FY16 October FTE Count - enter line V15	178.5 172.0
FC4.1. FY15 October FTE Count - enter line V15.1	166.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	207.5
FC5.1. FY19 Full Day Kindergarten Factor	1.4
FC6. FY19 CPP Pupil Count - enter line V17	7.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	215.9
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0 0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	215.9
	70.0
AR4. Projected K-12 free lunch count using 1-8 percent -	70.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FY19 At-Risk Pupil Count (hard coded)	72.0 72.0
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TF1. Formula Funding without At-risk - enter line PP9	\$2,746,527.78
TF2. Formula At-risk Funding - enter line AR19	\$109,912.00
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,856,439.78
TF4. On-Line Formula Funding - enter line OL3 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$0.00 \$2,856,439.78
TF6. Minimum Formula Funding - enter line MF3	\$1,824,838.62
TF10. TABOR Formula Funding - enter line TB4	\$2,939,904.34
TF11. TOTAL FORMULA FUNDING	\$2,856,439.78
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,856,439.78
V31. FY19 Assessed Valuation	\$22,974,405
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$620,308.93
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$59,915.23
GT4. STATE SHARE	\$2,176,215.62
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$13,230.38
GT7. BUDGET STABILIZATION FACTOR	-\$248,631.78
GT7.1. TOTAL PROGRAM	\$2,607,808.00
GT7.2. PROPERTY TAXES	\$620,308.93
GT7.3. SPECIFIC OWNERSHIP TAXES	\$59,915.23
GT7.4. STATE SHARE	\$1,927,583.84
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,078.78
GT8. Adjusted district In-school per pupil funding	\$12,078.78
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,607,808.00
GT12. PROPERTY TAX REVENUES - enter line GT2	\$620,308.93
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$59,915.23 \$1,926,673.02
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