

District Name	EADS RE-1	District Number	: 1430
Description	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5			169.0
FC2. FY18 October FTE Count - enter line V13			158.5
FC3. FY17 October FTE Count - enter line V14			169.0
FC4. FY16 October FTE Count - enter line V15			145.5
FC4.1. FY15 October FTE Count - enter line V15.1			148.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			169.0
FC5.1. FY19 Full Day Kindergarten Factor			1.0
FC6. FY19 CPP Pupil Count - enter line V17			5.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			175.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			175.5
AR4. Projected K-12 free lunch count using 1-8 percent -			47.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			46.0
AR6. FY19 At-Risk Pupil Count (hard coded)			47.2
TF1. Formula Funding without At-risk - enter line PP9			\$2,403,255.30
TF2. Formula At-risk Funding - enter line AR19			\$77,561.47
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,480,816.77
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,480,816.77
TF6. Minimum Formula Funding - enter line MF3			\$1,483,368.12
TF10. TABOR Formula Funding - enter line TB4			\$2,543,749.22
TF11. TOTAL FORMULA FUNDING			\$2,480,816.77
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,480,816.77
V31. FY19 Assessed Valuation			\$21,078,540
ML6. EQUALIZED MILL LEVY (FINAL)			0.022199
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$467,922.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$74,875.83
GT4. STATE SHARE			\$1,938,018.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$14,135.71
GT7. BUDGET STABILIZATION FACTOR			-\$215,936.59
GT7.1. TOTAL PROGRAM			\$2,264,880.18
GT7.2. PROPERTY TAXES			\$467,922.51
GT7.3. SPECIFIC OWNERSHIP TAXES			\$74,875.83
GT7.4. STATE SHARE			\$1,722,081.84
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$12,905.30
GT8. Adjusted district In-school per pupil funding			\$12,905.30
GT9. District On-line per pupil funding			\$7,451.56
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,264,880.18
GT12. PROPERTY TAX REVENUES - enter line GT2			\$467,922.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$74,875.83
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,721,290.78