

## PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

Run Date: 06/17/2019

District Name JEFFERSON COUNTY R-1	District Number : 1420
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	77,697.5
FC2. FY18 October FTE Count - enter line V13	79,182.5
FC3. FY17 October FTE Count - enter line V14	79,379.5
FC4. FY16 October FTE Count - enter line V15	79,757.0
FC4.1. FY15 October FTE Count - enter line V15.1	79,455.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	79,094.3
FC5.1. FY19 Full Day Kindergarten Factor	478.4
FC6. FY19 CPP Pupil Count - enter line V17	787.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	633.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	80,997.7
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	28.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	269.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	81,294.7
AR4. Projected K-12 free lunch count using 1-8 percent -	20,149.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	19,009.0
AR6. FY19 At-Risk Pupil Count (hard coded)	20,149.2
TF1. Formula Funding without At-risk - enter line PP9	\$683,579,268.37
TF2. Formula At-risk Funding - enter line AR19	\$20,405,876.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$703,985,144.68
TF4. On-Line Formula Funding - enter line OL3	\$2,424,114.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$706,409,258.68
TF6. Minimum Formula Funding - enter line MF3	\$687,036,113.85
TF10. TABOR Formula Funding - enter line TB4	\$706,563,941.24
TF11. TOTAL FORMULA FUNDING	\$706,409,258.68
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$706,409,258.68
V31. FY19 Assessed Valuation	\$9,445,854,271
ML6. EQUALIZED MILL LEVY (FINAL)	0.026252
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$247,972,566.32
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$23,636,893.34
GT4. STATE SHARE	\$434,799,799.02
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,689.49
GT7. BUDGET STABILIZATION FACTOR	-\$61,487,656.51
GT7.1. TOTAL PROGRAM	\$644,921,602.17
GT7.2. PROPERTY TAXES	\$247,972,566.32
GT7.3. SPECIFIC OWNERSHIP TAXES	\$23,636,893.34
GT7.4. STATE SHARE	\$373,312,142.51
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,933.13
GT8. Adjusted district In-school per pupil funding	\$7,934.90
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$5,058,498.75
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$639,863,103.42
GT12. PROPERTY TAX REVENUES - enter line GT2	\$247,972,566.32
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$23,636,893.34
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$368,030,159.35
	4555,550,155.00