

District Name HINSDALE COUNTY RE 1

District Number : 1380

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	68.0
FC2. FY18 October FTE Count - enter line V13	78.5
FC3. FY17 October FTE Count - enter line V14	93.5
FC4. FY16 October FTE Count - enter line V15	91.5
FC4.1. FY15 October FTE Count - enter line V15.1	83.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	83.0
FC5.1. FY19 Full Day Kindergarten Factor	0.3
FC6. FY19 CPP Pupil Count - enter line V17	4.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	87.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	87.3
AR4. Projected K-12 free lunch count using 1-8 percent -	10.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	8.0
AR6. FY19 At-Risk Pupil Count (hard coded)	10.5
TF1. Formula Funding without At-risk - enter line PP9	\$1,564,643.49
TF2. Formula At-risk Funding - enter line AR19	\$22,582.48
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,587,225.97
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,587,225.97
TF6. Minimum Formula Funding - enter line MF3	\$737,880.55
TF10. TABOR Formula Funding - enter line TB4	\$1,582,272.36
TF11. TOTAL FORMULA FUNDING	\$1,582,272.36
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$4,953.61
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,587,225.97
V31. FY19 Assessed Valuation	\$58,968,990
ML6. EQUALIZED MILL LEVY (FINAL)	0.016599
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$978,826.27
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$72,253.37
GT4. STATE SHARE	\$536,146.33
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$18,181.28
GT7. BUDGET STABILIZATION FACTOR	-\$138,156.18
GT7.1. TOTAL PROGRAM	\$1,449,069.79
GT7.2. PROPERTY TAXES	\$978,826.27
GT7.3. SPECIFIC OWNERSHIP TAXES	\$72,253.37
GT7.4. STATE SHARE	\$397,990.15
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$16,598.74
GT8. Adjusted district In-school per pupil funding	\$16,598.74
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,449,069.79
GT12. PROPERTY TAX REVENUES - enter line GT2	\$978,826.27
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$72,253.37
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$397,484.03