

District Name	District Number
ROARING FORK RE-1	1180
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	5,347.0
FC2. FY18 October FTE Count - enter line V13	5,319.5
FC3. FY17 October FTE Count - enter line V14	5,301.5
FC4. FY16 October FTE Count - enter line V15	5,288.0
FC4.1. FY15 October FTE Count - enter line V15.1	5,271.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,347.0
FC5.1. FY19 Full Day Kindergarten Factor	27.6
FC6. FY19 CPP Pupil Count - enter line V17	148.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	3.5
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	599.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,132.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,133.3
AR4. Projected K-12 free lunch count using 1-8 percent -	1,801.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,730.0
AR6. FY19 At-Risk Pupil Count (hard coded)	1,801.8
TF1. Formula Funding without At-risk - enter line PP9	\$54,393,406.53
TF2. Formula At-risk Funding - enter line AR19	\$1,917,832.59
TF3. Formula Funding - enter line TF1 plus line TF2	\$56,311,239.12
TF4. On-Line Formula Funding - enter line OL3	\$8,162.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$56,319,401.12
TF6. Minimum Formula Funding - enter line MF3	\$51,839,833.35
TF10. TABOR Formula Funding - enter line TB4	\$56,389,712.65
TF11. TOTAL FORMULA FUNDING	\$56,319,401.12
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$56,319,401.12
V31. FY19 Assessed Valuation	\$1,071,240,793
ML6. EQUALIZED MILL LEVY (FINAL)	0.021759
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$23,309,128.41
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,486,533.19
GT4. STATE SHARE	\$31,523,739.52
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,182.56
GT7. BUDGET STABILIZATION FACTOR	-\$4,902,183.75
GT7.1. TOTAL PROGRAM	\$51,417,217.37
GT7.2. PROPERTY TAXES	\$23,309,128.41
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,486,533.19
GT7.4. STATE SHARE	\$26,621,555.77
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,383.29
GT8. Adjusted district In-school per pupil funding	\$8,383.44
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$5,107,191.65
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$46,310,025.72
GT12. PROPERTY TAX REVENUES - enter line GT2	\$23,309,128.41
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,486,533.19
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$21,498,189.46