

District Name MIAMI/YODER 60 JT

District Number : 1130

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	272.0
FC2. FY18 October FTE Count - enter line V13	274.0
FC3. FY17 October FTE Count - enter line V14	262.5
FC4. FY16 October FTE Count - enter line V15	260.5
FC4.1. FY15 October FTE Count - enter line V15.1	248.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	273.0
FC5.1. FY19 Full Day Kindergarten Factor	1.5
FC6. FY19 CPP Pupil Count - enter line V17	7.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.	281.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	283.0
AR4. Projected K-12 free lunch count using 1-8 percent -	120.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	115.0
AR6. FY19 At-Risk Pupil Count (hard coded)	120.6
TF1. Formula Funding without At-risk - enter line PP9	\$3,315,303.42
TF2. Formula At-risk Funding - enter line AR19	\$170,440.75
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,485,744.17
TF4. On-Line Formula Funding - enter line OL3	\$12,243.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,497,987.17
TF6. Minimum Formula Funding - enter line MF3	\$2,391,548.56
TF10. TABOR Formula Funding - enter line TB4	\$3,497,953.27
TF11. TOTAL FORMULA FUNDING	\$3,497,953.27
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$33.90
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,497,987.17
V31. FY19 Assessed Valuation	\$22,728,431
ML6. EQUALIZED MILL LEVY (FINAL)	0.020834
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$473,524.13
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$57,540.22
GT4. STATE SHARE	\$2,966,922.82
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,360.38
GT7. BUDGET STABILIZATION FACTOR	-\$304,473.69
GT7.1. TOTAL PROGRAM	\$3,193,513.48
GT7.2. PROPERTY TAXES	\$473,524.13
GT7.3. SPECIFIC OWNERSHIP TAXES	\$57,540.22
GT7.4. STATE SHARE	\$2,662,449.13
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,284.50
GT8. Adjusted district In-school per pupil funding	\$11,304.92
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,193,513.48
GT12. PROPERTY TAX REVENUES - enter line GT2	\$473,524.13
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$57,540.22
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,661,333.73