

District Name EDISON 54 JT

District Number : 1120

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	183.5
FC2. FY18 October FTE Count - enter line V13	182.5
FC3. FY17 October FTE Count - enter line V14	172.5
FC4. FY16 October FTE Count - enter line V15	164.0
FC4.1. FY15 October FTE Count - enter line V15.1	188.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	183.5
FC5.1. FY19 Full Day Kindergarten Factor	0.7
FC6. FY19 CPP Pupil Count - enter line V17	2.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	186.7
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	8.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	195.2
AR4. Projected K-12 free lunch count using 1-8 percent -	97.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	54.0
AR6. FY19 At-Risk Pupil Count (hard coded)	97.5
TF1. Formula Funding without At-risk - enter line PP9	\$2,643,538.65
TF2. Formula At-risk Funding - enter line AR19	\$165,663.64
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,809,202.29
TF4. On-Line Formula Funding - enter line OL3	\$69,377.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,878,579.29
TF6. Minimum Formula Funding - enter line MF3	\$1,647,410.21
TF10. TABOR Formula Funding - enter line TB4	\$2,891,966.48
TF11. TOTAL FORMULA FUNDING	\$2,878,579.29
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,878,579.29
V31. FY19 Assessed Valuation	\$5,263,638
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$142,118.23
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$11,832.55
GT4. STATE SHARE	\$2,724,628.51
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,746.82
GT7. BUDGET STABILIZATION FACTOR	-\$250,558.85
GT7.1. TOTAL PROGRAM	\$2,628,020.44
GT7.2. PROPERTY TAXES	\$142,118.23
GT7.3. SPECIFIC OWNERSHIP TAXES	\$11,832.55
GT7.4. STATE SHARE	\$2,474,069.66
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$13,463.22
GT8. Adjusted district In-school per pupil funding	\$13,736.92
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,628,020.44
GT12. PROPERTY TAX REVENUES - enter line GT2	\$142,118.23
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$11,832.55
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,473,151.77