

District Name	PEYTON 23 JT	District Number	: 1060
Description			
	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5			520.5
FC2. FY18 October FTE Count - enter line V13			559.5
FC3. FY17 October FTE Count - enter line V14			612.5
FC4. FY16 October FTE Count - enter line V15			628.0
FC4.1. FY15 October FTE Count - enter line V15.1			588.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			581.7
FC5.1. FY19 Full Day Kindergarten Factor			2.1
FC6. FY19 CPP Pupil Count - enter line V17			9.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			592.8
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1			1.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4			31.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			624.8
AR4. Projected K-12 free lunch count using 1-8 percent -			112.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			97.0
AR6. FY19 At-Risk Pupil Count (hard coded)			112.2
TF1. Formula Funding without At-risk - enter line PP9			\$5,650,784.51
TF2. Formula At-risk Funding - enter line AR19			\$128,343.73
TF3. Formula Funding - enter line TF1 plus line TF2			\$5,779,128.24
TF4. On-Line Formula Funding - enter line OL3			\$261,184.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$6,040,312.24
TF6. Minimum Formula Funding - enter line MF3			\$5,271,671.87
TF10. TABOR Formula Funding - enter line TB4			\$6,049,500.55
TF11. TOTAL FORMULA FUNDING			\$6,040,312.24
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$6,040,312.24
V31. FY19 Assessed Valuation			\$43,248,230
ML6. EQUALIZED MILL LEVY (FINAL)			0.021419
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$926,333.84
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$286,577.34
GT4. STATE SHARE			\$4,827,401.06
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$9,667.59
GT7. BUDGET STABILIZATION FACTOR			-\$525,764.12
GT7.1. TOTAL PROGRAM			\$5,514,548.12
GT7.2. PROPERTY TAXES			\$926,333.84
GT7.3. SPECIFIC OWNERSHIP TAXES			\$286,577.34
GT7.4. STATE SHARE			\$4,301,636.94
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$8,826.10
GT8. Adjusted district In-school per pupil funding			\$8,900.30
GT9. District On-line per pupil funding			\$7,451.56
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$5,514,548.12
GT12. PROPERTY TAX REVENUES - enter line GT2			\$926,333.84
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$286,577.34
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$4,299,710.88