

PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

Run Date: 06/17/2019

| District Name FOUNTAIN 8 | District Number : 1000 |
|---|------------------------------------|
| Description | Amount |
| FC1. FY19 October FTE Count (minus on-line)- enter line V5 | 7,536.5 |
| FC2. FY18 October FTE Count - enter line V13 | 7,630.0 |
| FC3. FY17 October FTE Count - enter line V14 | 7,475.0 |
| FC4. FY16 October FTE Count - enter line V15 FC4.1. FY15 October FTE Count - enter line V15.1 | 7,357.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 7,442.5 7,583.2 |
| FC5.1. FY19 Full Day Kindergarten Factor | 64.7 |
| FC6. FY19 CPP Pupil Count - enter line V17 | 158.0 |
| FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 7,806.0 |
| FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1 | 1.0 |
| FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY19 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 7,807.0 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 2,614.0 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 2,582.0 |
| AR6. FY19 At-Risk Pupil Count (hard coded) | 2,614.0 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$63,410,245.06 |
| TF2. Formula At-risk Funding - enter line AR19 | \$2,548,154.83 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$65,958,399.89 |
| TF4. On-Line Formula Funding - enter line OL3 | \$8,162.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$65,966,561.89 |
| TF6. Minimum Formula Funding - enter line MF3 | \$65,986,347.44 |
| TF10. TABOR Formula Funding - enter line TB4 TF11. TOTAL FORMULA FUNDING | \$66,048,887.96 \$65,096,347,44 |
| TP11. TOTAL FORMOLA FORDING TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$65,986,347.44 \$0.00 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$65,986,347.44 |
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| V31. FY19 Assessed Valuation | \$150,753,080 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.019684 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$2,967,423.63 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$379,078.92 |
| GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$62,639,844.89 |
| G16. TOTAL PROGRAM PER-POPIL FUNDING | \$8,452.20 |
| GT7. BUDGET STABILIZATION FACTOR | -\$5,743,619.32 |
| GT7.1. TOTAL PROGRAM | \$60,242,728.12 |
| GT7.2. PROPERTY TAXES | \$2,967,423.63 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$379,078.92 |
| GT7.4. STATE SHARE | \$56,896,225.57 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$7,716.50 |
| GT8. Adjusted district In-school per pupil funding | \$7,716.54 |
| GT9. District On-line per pupil funding | \$7,451.56 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$60,242,728.12 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$2,967,423.63 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$379,078.92 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$56,875,184.65 |