

District Name ELIZABETH SCHOOL DISTRICT

District Number : 0920

| Description | Amount |
|---|-----------------|
| FC1. FY19 October FTE Count (minus on-line)- enter line V5 | 2,161.5 |
| FC2. FY18 October FTE Count - enter line V13 | 2,226.5 |
| FC3. FY17 October FTE Count - enter line V14 | 2,301.5 |
| FC4. FY16 October FTE Count - enter line V15 | 2,249.0 |
| FC4.1. FY15 October FTE Count - enter line V15.1 | 2,333.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 2,254.4 |
| FC5.1. FY19 Full Day Kindergarten Factor | 11.8 |
| FC6. FY19 CPP Pupil Count - enter line V17 | 15.5 |
| FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 2,281.7 |
| FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1 | 2.0 |
| FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY19 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 2,283.7 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 372.3 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 352.5 |
| AR6. FY19 At-Risk Pupil Count (hard coded) | 372.3 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$19,730,399.66 |
| TF2. Formula At-risk Funding - enter line AR19 | \$386,323.94 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$20,116,723.60 |
| TF4. On-Line Formula Funding - enter line OL3 | \$16,324.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$20,133,047.60 |
| TF6. Minimum Formula Funding - enter line MF3 | \$19,301,800.01 |
| TF10. TABOR Formula Funding - enter line TB4 | \$20,071,207.67 |
| TF11. TOTAL FORMULA FUNDING | \$20,071,207.67 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$61,839.93 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$20,133,047.60 |
| V31. FY19 Assessed Valuation | \$212,284,450 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.026714 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$5,670,966.80 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$925,236.21 |
| GT4. STATE SHARE | \$13,536,844.59 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$8,815.98 |
| GT7. BUDGET STABILIZATION FACTOR | -\$1,752,431.61 |
| GT7.1. TOTAL PROGRAM | \$18,380,615.99 |
| GT7.2. PROPERTY TAXES | \$5,670,966.80 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$925,236.21 |
| GT7.4. STATE SHARE | \$11,784,412.98 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$8,048.61 |
| GT8. Adjusted district In-school per pupil funding | \$8,049.14 |
| GT9. District On-line per pupil funding | \$7,451.56 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$18,380,615.99 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$5,670,966.80 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$925,236.21 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$11,777,993.20 |