

District Name EAGLE COUNTY RE 50 District Number : 0910

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	6,436.0
FC2. FY18 October FTE Count - enter line V13	6,439.0
FC3. FY17 October FTE Count - enter line V14	6,419.0
FC4. FY16 October FTE Count - enter line V15	6,331.0
FC4.1. FY15 October FTE Count - enter line V15.1	6,239.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,437.5
FC5.1. FY19 Full Day Kindergarten Factor	33.0
FC6. FY19 CPP Pupil Count - enter line V17	119.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	309.5
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,902.0
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,902.0
AR4. Projected K-12 free lunch count using 1-8 percent -	1,963.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,824.0
AR6. FY19 At-Risk Pupil Count (hard coded)	1,963.1
TF1. Formula Funding without At-risk - enter line PP9	\$61,674,225.97
TF2. Formula At-risk Funding - enter line AR19	\$2,105,001.56
TF3. Formula Funding - enter line TF1 plus line TF2	\$63,779,227.53
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$63,779,227.53
TF6. Minimum Formula Funding - enter line MF3	\$58,337,360.48
TF10. TABOR Formula Funding - enter line TB4	\$63,728,653.26
TF11. TOTAL FORMULA FUNDING	\$63,728,653.26
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$50,574.27
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$63,779,227.53
V31. FY19 Assessed Valuation	\$2,905,528,110
ML6. EQUALIZED MILL LEVY (FINAL)	0.011618
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$33,756,425.58
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,921,223.28
GT4. STATE SHARE	\$28,101,578.67
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,240.69
GT7. BUDGET STABILIZATION FACTOR	-\$5,551,506.00
GT7.1. TOTAL PROGRAM	\$58,227,721.53
GT7.2. PROPERTY TAXES	\$33,756,425.58
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,921,223.28
GT7.4. STATE SHARE	\$22,550,072.67
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,436.35
GT8. Adjusted district In-school per pupil funding	\$8,436.35
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$2,632,141.20
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$55,595,580.33
GT12. PROPERTY TAX REVENUES - enter line GT2	\$33,756,425.58
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,921,223.28
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$19,898,513.66