

District Name	District Number
DOUGLAS COUNTY RE 1	0900
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	61,416.5
FC2. FY18 October FTE Count - enter line V13	61,311.0
FC3. FY17 October FTE Count - enter line V14	60,832.0
FC4. FY16 October FTE Count - enter line V15	60,438.5
FC4.1. FY15 October FTE Count - enter line V15.1	59,780.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	61,416.5
FC5.1. FY19 Full Day Kindergarten Factor	369.8
FC6. FY19 CPP Pupil Count - enter line V17	136.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	588.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	62,510.8
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	2,001.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	64,513.8
AR4. Projected K-12 free lunch count using 1-8 percent -	6,192.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,780.5
AR6. FY19 At-Risk Pupil Count (hard coded)	6,192.9
TF1. Formula Funding without At-risk - enter line PP9	\$531,896,536.48
TF2. Formula At-risk Funding - enter line AR19	\$6,323,352.88
TF3. Formula Funding - enter line TF1 plus line TF2	\$538,219,889.36
TF4. On-Line Formula Funding - enter line OL3	\$16,348,486.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$554,568,375.36
TF6. Minimum Formula Funding - enter line MF3	\$544,704,770.19
TF10. TABOR Formula Funding - enter line TB4	\$554,654,926.77
TF11. TOTAL FORMULA FUNDING	\$554,568,375.36
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$554,568,375.36
V31. FY19 Assessed Valuation	\$6,480,298,094
ML6. EQUALIZED MILL LEVY (FINAL)	0.025440
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$164,858,783.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$17,376,337.80
GT4. STATE SHARE	\$372,333,254.05
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,596.12
GT7. BUDGET STABILIZATION FACTOR	-\$48,271,040.27
GT7.1. TOTAL PROGRAM	\$506,297,335.09
GT7.2. PROPERTY TAXES	\$164,858,783.51
GT7.3. SPECIFIC OWNERSHIP TAXES	\$17,376,337.80
GT7.4. STATE SHARE	\$324,062,213.78
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,847.89
GT8. Adjusted district In-school per pupil funding	\$7,860.59
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$4,622,026.92
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$501,675,308.17
GT12. PROPERTY TAX REVENUES - enter line GT2	\$164,858,783.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$17,376,337.80
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$319,264,967.17