

District Name DENVER COUNTY 1

District Number : 0880

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	83,382.0
FC2. FY18 October FTE Count - enter line V13	83,160.0
FC3. FY17 October FTE Count - enter line V14	82,131.5
FC4. FY16 October FTE Count - enter line V15	81,529.0
FC4.1. FY15 October FTE Count - enter line V15.1	80,029.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	83,382.0
FC5.1. FY19 Full Day Kindergarten Factor	550.7
FC6. FY19 CPP Pupil Count - enter line V17	3,385.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	87,318.2
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	68.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	257.5
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	87,643.7
AR4. Projected K-12 free lunch count using 1-8 percent -	47,704.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	47,106.0
AR6. FY19 At-Risk Pupil Count (hard coded)	47,704.7
TF1. Formula Funding without At-risk - enter line PP9	\$743,530,358.05
TF2. Formula At-risk Funding - enter line AR19	\$61,365,893.90
TF3. Formula Funding - enter line TF1 plus line TF2	\$804,896,251.95
TF4. On-Line Formula Funding - enter line OL3	\$2,656,731.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$807,552,982.95
TF6. Minimum Formula Funding - enter line MF3	\$740,691,113.77
TF10. TABOR Formula Funding - enter line TB4	\$807,113,068.10
TF11. TOTAL FORMULA FUNDING	\$807,113,068.10
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$439,914.85
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$807,552,982.95
V31. FY19 Assessed Valuation	\$16,824,261,116
ML6. EQUALIZED MILL LEVY (FINAL)	0.025541
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$429,708,453.16
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$27,978,619.11
GT4. STATE SHARE	\$349,865,910.68
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,214.04
GT7. BUDGET STABILIZATION FACTOR	-\$70,291,463.22
GT7.1. TOTAL PROGRAM	\$737,261,519.73
GT7.2. PROPERTY TAXES	\$429,708,453.16
GT7.3. SPECIFIC OWNERSHIP TAXES	\$27,978,619.11
GT7.4. STATE SHARE	\$279,574,447.46
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,412.03
GT8. Adjusted district In-school per pupil funding	\$8,415.61
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$737,261,519.73
GT12. PROPERTY TAX REVENUES - enter line GT2	\$429,708,453.16
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$27,978,619.11
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$279,316,944.79