

District Name	District Number
Description	Amount
DELTA COUNTY 50(J)	0870
FC1. FY19 October FTE Count (minus on-line)- enter line V5	4,454.0
FC2. FY18 October FTE Count - enter line V13	4,539.5
FC3. FY17 October FTE Count - enter line V14	4,495.5
FC4. FY16 October FTE Count - enter line V15	4,502.5
FC4.1. FY15 October FTE Count - enter line V15.1	4,609.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,520.1
FC5.1. FY19 Full Day Kindergarten Factor	28.1
FC6. FY19 CPP Pupil Count - enter line V17	131.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	4,679.2
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	4,680.7
AR4. Projected K-12 free lunch count using 1-8 percent -	2,005.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,866.5
AR6. FY19 At-Risk Pupil Count (hard coded)	2,005.8
TF1. Formula Funding without At-risk - enter line PP9	\$38,176,168.59
TF2. Formula At-risk Funding - enter line AR19	\$2,066,829.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$40,242,997.90
TF4. On-Line Formula Funding - enter line OL3	\$12,243.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$40,255,240.90
TF6. Minimum Formula Funding - enter line MF3	\$39,561,964.41
TF10. TABOR Formula Funding - enter line TB4	\$40,495,333.71
TF11. TOTAL FORMULA FUNDING	\$40,255,240.90
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$40,255,240.90
V31. FY19 Assessed Valuation	\$345,063,800
ML6. EQUALIZED MILL LEVY (FINAL)	0.022656
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$7,817,765.45
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,317,394.12
GT4. STATE SHARE	\$31,120,081.33
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,600.26
GT7. BUDGET STABILIZATION FACTOR	-\$3,503,918.44
GT7.1. TOTAL PROGRAM	\$36,751,322.46
GT7.2. PROPERTY TAXES	\$7,817,765.45
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,317,394.12
GT7.4. STATE SHARE	\$27,616,162.89
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,851.67
GT8. Adjusted district In-school per pupil funding	\$7,851.80
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$36,751,322.46
GT12. PROPERTY TAX REVENUES - enter line GT2	\$7,817,765.45
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,317,394.12
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$27,603,326.79