

PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

EDUCATION	Run Date: 06/17/2019
District Name CROWLEY COUNTY RE-1-J	District Number : 0770
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	418.5
FC2. FY18 October FTE Count - enter line V13	420.0
FC3. FY17 October FTE Count - enter line V14	421.0
FC4. FY16 October FTE Count - enter line V15	422.0
FC4.1. FY15 October FTE Count - enter line V15.1	419.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	420.4
FC5.1. FY19 Full Day Kindergarten Factor	2.7
FC6. FY19 CPP Pupil Count - enter line V17	22.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	445.6
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	445.6
AR4. Projected K-12 free lunch count using 1-8 percent -	245.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	229.5
AR6. FY19 At-Risk Pupil Count (hard coded)	245.2
TE1 Formula Funding without At rick optor line DD0	¢4 454 466 29
TF1. Formula Funding without At-risk - enter line PP9	\$4,151,466.38
TF2. Formula At-risk Funding - enter line AR19	\$274,130.94 \$4,425,507,22
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,425,597.32
TF4. On-Line Formula Funding - enter line OL3 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$0.00 \$4,425,597.32
TF6. Minimum Formula Funding - enter line MF3	\$3,766,318.14
TF10. TABOR Formula Funding - enter line TB4	\$4,383,126.39
TF11. TOTAL FORMULA FUNDING	\$4,383,126.39
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$42,470.93
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,425,597.32
V24 EV40 Accessed Voluction	¢40.770.046
V31. FY19 Assessed Valuation	\$42,779,045
ML6. EQUALIZED MILL LEVY (FINAL) GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	0.016449 \$703,672.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$69,245.90
GT4. STATE SHARE	\$3,652,678.91
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,931.77
	ψ0,001.11
GT7. BUDGET STABILIZATION FACTOR	-\$385,215.23
GT7.1. TOTAL PROGRAM	\$4,040,382.09
GT7.2. PROPERTY TAXES	\$703,672.51
GT7.3. SPECIFIC OWNERSHIP TAXES	\$69,245.90
GT7.4. STATE SHARE	\$3,267,463.68
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,067.28
GT8. Adjusted district In-school per pupil funding	\$9,067.28
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,040,382.09
GT12. PROPERTY TAX REVENUES - enter line GT2	\$703,672.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$69,245.90
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,266,052.50
	<i><i><i>x</i>²,200,002.00</i></i>