

District Name	MC CLAVE RE-2	District Number	: 0310
Description			
	Amount		
FC1. FY19 October FTE Count (minus on-line)- enter line V5			237.0
FC2. FY18 October FTE Count - enter line V13			232.5
FC3. FY17 October FTE Count - enter line V14			234.0
FC4. FY16 October FTE Count - enter line V15			231.5
FC4.1. FY15 October FTE Count - enter line V15.1			250.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			237.0
FC5.1. FY19 Full Day Kindergarten Factor			1.0
FC6. FY19 CPP Pupil Count - enter line V17			5.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			243.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1			1.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			244.5
AR4. Projected K-12 free lunch count using 1-8 percent -			96.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			98.5
AR6. FY19 At-Risk Pupil Count (hard coded)			98.5
TF1. Formula Funding without At-risk - enter line PP9			\$2,860,913.40
TF2. Formula At-risk Funding - enter line AR19			\$138,874.73
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,999,788.13
TF4. On-Line Formula Funding - enter line OL3			\$8,162.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$3,007,950.13
TF6. Minimum Formula Funding - enter line MF3			\$2,066,282.44
TF10. TABOR Formula Funding - enter line TB4			\$3,019,574.44
TF11. TOTAL FORMULA FUNDING			\$3,007,950.13
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$3,007,950.13
V31. FY19 Assessed Valuation			\$22,757,200
ML6. EQUALIZED MILL LEVY (FINAL)			0.018915
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$430,452.44
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$47,728.83
GT4. STATE SHARE			\$2,529,768.86
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$12,302.45
GT7. BUDGET STABILIZATION FACTOR			-\$261,819.62
GT7.1. TOTAL PROGRAM			\$2,746,130.51
GT7.2. PROPERTY TAXES			\$430,452.44
GT7.3. SPECIFIC OWNERSHIP TAXES			\$47,728.83
GT7.4. STATE SHARE			\$2,267,949.24
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$11,231.62
GT8. Adjusted district In-school per pupil funding			\$11,247.14
GT9. District On-line per pupil funding			\$7,451.56
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,746,130.51
GT12. PROPERTY TAX REVENUES - enter line GT2			\$430,452.44
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$47,728.83
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,266,990.10