

District Name	Amount
LAS ANIMAS RE-1	District Number : 0290
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	442.5
FC2. FY18 October FTE Count - enter line V13	458.5
FC3. FY17 October FTE Count - enter line V14	483.5
FC4. FY16 October FTE Count - enter line V15	474.5
FC4.1. FY15 October FTE Count - enter line V15.1	440.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	464.8
FC5.1. FY19 Full Day Kindergarten Factor	2.2
FC6. FY19 CPP Pupil Count - enter line V17	21.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	488.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	1,803.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,292.5
AR4. Projected K-12 free lunch count using 1-8 percent -	1,658.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,661.5
AR6. FY19 At-Risk Pupil Count (hard coded)	1,661.5
TF1. Formula Funding without At-risk - enter line PP9	\$3,699,214.23
TF2. Formula At-risk Funding - enter line AR19	\$2,270,050.71
TF3. Formula Funding - enter line TF1 plus line TF2	\$5,969,264.94
TF4. On-Line Formula Funding - enter line OL3	\$14,724,248.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$20,693,512.94
TF6. Minimum Formula Funding - enter line MF3	\$18,853,167.24
TF10. TABOR Formula Funding - enter line TB4	\$20,697,319.19
TF11. TOTAL FORMULA FUNDING	\$20,693,512.94
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$20,693,512.94
V31. FY19 Assessed Valuation	\$61,831,430
ML6. EQUALIZED MILL LEVY (FINAL)	0.019498
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,205,589.22
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$104,437.56
GT4. STATE SHARE	\$19,383,486.16
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,026.61
GT7. BUDGET STABILIZATION FACTOR	-\$1,801,215.94
GT7.1. TOTAL PROGRAM	\$18,892,297.00
GT7.2. PROPERTY TAXES	\$1,205,589.22
GT7.3. SPECIFIC OWNERSHIP TAXES	\$104,437.56
GT7.4. STATE SHARE	\$17,582,270.22
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,240.91
GT8. Adjusted district In-school per pupil funding	\$11,155.96
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$18,892,297.00
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,205,589.22
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$104,437.56
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$17,575,671.73