

District Name ADAMS-ARAPAHOE 28J

District Number : 0180

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	35,889.5
FC2. FY18 October FTE Count - enter line V13	36,919.5
FC3. FY17 October FTE Count - enter line V14	37,697.0
FC4. FY16 October FTE Count - enter line V15	38,057.5
FC4.1. FY15 October FTE Count - enter line V15.1	37,707.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	37,254.1
FC5.1. FY19 Full Day Kindergarten Factor	233.6
FC6. FY19 CPP Pupil Count - enter line V17	949.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	69.5
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	999.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	39,511.0
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	142.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	39,653.5
AR4. Projected K-12 free lunch count using 1-8 percent -	23,355.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	22,114.0
AR6. FY19 At-Risk Pupil Count (hard coded)	23,355.4
TF1. Formula Funding without At-risk - enter line PP9	\$335,944,908.10
TF2. Formula At-risk Funding - enter line AR19	\$30,967,741.48
TF3. Formula Funding - enter line TF1 plus line TF2	\$366,912,649.58
TF4. On-Line Formula Funding - enter line OL3	\$1,163,085.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$368,075,734.58
TF6. Minimum Formula Funding - enter line MF3	\$335,119,539.64
TF10. TABOR Formula Funding - enter line TB4	\$367,863,476.31
TF11. TOTAL FORMULA FUNDING	\$367,863,476.31
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$212,258.27
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$368,075,734.58
V31. FY19 Assessed Valuation	\$2,640,744,819
ML6. EQUALIZED MILL LEVY (FINAL)	0.026010
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$68,685,772.74
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,586,544.68
GT4. STATE SHARE	\$293,803,417.16
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,282.30
GT7. BUDGET STABILIZATION FACTOR	-\$32,038,247.03
GT7.1. TOTAL PROGRAM	\$336,037,487.55
GT7.2. PROPERTY TAXES	\$68,685,772.74
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,586,544.68
GT7.4. STATE SHARE	\$261,765,170.13
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,474.35
GT8. Adjusted district In-school per pupil funding	\$8,478.03
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$9,103,708.61
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$326,933,778.93
GT12. PROPERTY TAX REVENUES - enter line GT2	\$68,685,772.74
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,586,544.68
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$252,547,273.65