

District Name	District Number
CHERRY CREEK 5	: 0130
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	52,302.0
FC2. FY18 October FTE Count - enter line V13	52,165.5
FC3. FY17 October FTE Count - enter line V14	51,353.5
FC4. FY16 October FTE Count - enter line V15	51,046.0
FC4.1. FY15 October FTE Count - enter line V15.1	50,914.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	52,302.0
FC5.1. FY19 Full Day Kindergarten Factor	300.2
FC6. FY19 CPP Pupil Count - enter line V17	251.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	52,853.2
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	16.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	52,869.7
AR4. Projected K-12 free lunch count using 1-8 percent -	11,997.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11,693.0
AR6. FY19 At-Risk Pupil Count (hard coded)	11,997.2
TF1. Formula Funding without At-risk - enter line PP9	\$456,055,464.10
TF2. Formula At-risk Funding - enter line AR19	\$12,422,457.56
TF3. Formula Funding - enter line TF1 plus line TF2	\$468,477,921.66
TF4. On-Line Formula Funding - enter line OL3	\$134,673.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$468,612,594.66
TF6. Minimum Formula Funding - enter line MF3	\$446,862,604.17
TF10. TABOR Formula Funding - enter line TB4	\$468,855,822.21
TF11. TOTAL FORMULA FUNDING	\$468,612,594.66
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$468,612,594.66
V31. FY19 Assessed Valuation	\$6,145,505,558
ML6. EQUALIZED MILL LEVY (FINAL)	0.020359
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$125,116,347.66
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$10,518,009.53
GT4. STATE SHARE	\$332,978,237.47
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,863.54
GT7. BUDGET STABILIZATION FACTOR	-\$40,789,230.75
GT7.1. TOTAL PROGRAM	\$427,823,363.91
GT7.2. PROPERTY TAXES	\$125,116,347.66
GT7.3. SPECIFIC OWNERSHIP TAXES	\$10,518,009.53
GT7.4. STATE SHARE	\$292,189,006.72
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,092.03
GT8. Adjusted district In-school per pupil funding	\$8,092.23
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$427,823,363.91
GT12. PROPERTY TAX REVENUES - enter line GT2	\$125,116,347.66
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$10,518,009.53
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$292,039,581.24