

District Name WESTMINSTER PUBLIC SCHOOLS

District Number : 0070

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	8,293.5
FC2. FY18 October FTE Count - enter line V13	8,486.0
FC3. FY17 October FTE Count - enter line V14	8,737.0
FC4. FY16 October FTE Count - enter line V15	8,642.5
FC4.1. FY15 October FTE Count - enter line V15.1	9,225.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	8,676.9
FC5.1. FY19 Full Day Kindergarten Factor	51.4
FC6. FY19 CPP Pupil Count - enter line V17	595.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.5
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,057.5
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	10,387.8
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	6.5
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	10,394.3
AR4. Projected K-12 free lunch count using 1-8 percent -	6,217.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,127.0
AR6. FY19 At-Risk Pupil Count (hard coded)	6,217.1
TF1. Formula Funding without At-risk - enter line PP9	\$86,214,356.89
TF2. Formula At-risk Funding - enter line AR19	\$8,530,987.55
TF3. Formula Funding - enter line TF1 plus line TF2	\$94,745,344.44
TF4. On-Line Formula Funding - enter line OL3	\$53,053.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$94,798,397.44
TF6. Minimum Formula Funding - enter line MF3	\$87,853,231.67
TF10. TABOR Formula Funding - enter line TB4	\$97,358,988.51
TF11. TOTAL FORMULA FUNDING	\$94,798,397.44
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$94,798,397.44
V31. FY19 Assessed Valuation	\$677,828,670
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$18,301,374.09
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,728,009.36
GT4. STATE SHARE	\$74,769,013.99
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,120.23
GT7. BUDGET STABILIZATION FACTOR	-\$8,251,493.35
GT7.1. TOTAL PROGRAM	\$86,546,904.09
GT7.2. PROPERTY TAXES	\$18,301,374.09
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,728,009.36
GT7.4. STATE SHARE	\$66,517,520.64
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,326.38
GT8. Adjusted district In-school per pupil funding	\$8,326.93
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$8,864,016.98
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$77,682,887.11
GT12. PROPERTY TAX REVENUES - enter line GT2	\$18,301,374.09
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,728,009.36
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$57,626,371.42