CDE COLORADO DEPARTMENT of EDUCATION

PUBLIC SCHOOL FINANCE ACT OF 1994

2017-2018 FUNDING SUMMARY

Run Date: 06/19/2018

District Name JEFFERSON COUNTY R-1 District Number : 1420

Description	Amount
FC1. FY18 October FTE Count (minus on-line)- enter line V5	79,182.5
FC2. FY17 October FTE Count - enter line V13	79,379.5
FC3. FY16 October FTE Count - enter line V14	79,757.0
FC4. FY15 October FTE Count - enter line V15	79,455.0
FC4.1. FY14 October FTE Count - enter line V15.1	79,013.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	79,443.5
FC5.1. FY18 Full Day Kindergarten Factor	482.3
FC6. FY18 CPP Pupil Count - enter line V17	811.5
FC6.1. FY18 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY18 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY18 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	80,737.3
FC7.5. FY18 ASCENT Pupil Count - enter line FC4.1	22.5
FC7.6. FY18 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY18 On-line Multi-District Pupil Count - enter line V4	236.5
FC8.5. FY18 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	80,996.3
AR4. Projected K-12 free lunch count using 1-8 percent -	20,808.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	19,682.0
AR6. FY18 At-Risk Pupil Count	20,808.8
TF1. Formula Funding without At-risk - enter line PP9	$658,483,985.82
TF2. Formula At-risk Funding - enter line AR19	$20,365,696.99
TF3. Formula Funding - enter line TF1 plus line TF2	$678,849,682.81
TF4. On-Line Formula Funding - enter line OL3	$2,044,546.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$680,894,228.81
TF6. Minimum Formula Funding - enter line MF3	$662,590,306.97
TF10. TABOR Formula Funding - enter line TB4	$681,729,918.65
TF11. TOTAL FORMULA FUNDING	$680,894,228.81
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$680,894,228.81
V31. FY18 Assessed Valuation	$9,415,338,108
ML6. EQUALIZED MILL LEVY (FINAL)	0.026252
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$247,171,456.01
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$19,127,654.59
GT4. STATE SHARE	$414,595,118.21
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$8,406.49
GT7. BUDGET STABILIZATION FACTOR	-$75,178,022.39
GT7.1. TOTAL PROGRAM	$605,716,206.42
GT7.2. PROPERTY TAXES	$247,171,456.01
GT7.3. SPECIFIC OWNERSHIP TAXES	$19,127,654.59
GT7.4. STATE SHARE	$339,417,095.82
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$7,478.32
GT8. Adjusted district In-school per pupil funding	$7,479.78
GT9. District On-line per pupil funding	$7,022.42
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$605,716,206.42
GT12. PROPERTY TAX REVENUES - enter line GT2	$247,171,456.01
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$19,127,654.59
GT14. DISTRICT'S ADJUSTED STATE SHARE	$339,417,095.82