

Comparison of Monthly Payments

County : WELD

District : PAWNEE RE-12

	<u>June 2017</u>	<u>May 2017</u>
Funded Pupil Count	78.2	78.2
Total At-Risk Pupils	29.1	29.1
Total Program Funding	\$ 1,208,928.51	\$ 1,208,928.51
Assessed Valuation	\$ 263,367,560	\$ 263,367,560
Total Program Mill Levy	\$ 0.00	\$ 0.00
Property Tax Revenues	\$ 1,130,636.94	\$ 1,130,636.94
Specific Ownership Tax	\$ 78,291.57	\$ 78,291.57
Annual State Share	\$ 0.00	\$ 0.00
<hr/>		
Year-to-date State Share to be Paid	\$ 53,005.85	\$ 53,005.85
Year-to-date State Share Already Paid	\$ 53,005.85	0
<hr/>		
Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 15,021.24	\$ 15,022.43
<hr/>		
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.00	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)