

Comparison of Monthly Payments

County : SEDGWICK

District : REVERE SCHOOL

	<u>June 2017</u>	<u>May 2017</u>
Funded Pupil Count	130.5	130.5
Total At-Risk Pupils	58.7	58.7
Total Program Funding	\$ 1,755,154.08	\$ 1,755,292.98
Assessed Valuation	\$ 26,564,100	\$ 26,564,100
Total Program Mill Levy	\$ 0.02	\$ 0.02
Property Tax Revenues	\$ 609,433.58	\$ 609,433.58
Specific Ownership Tax	\$ 76,197.25	\$ 76,197.25
Annual State Share	\$ 1,069,523.25	\$ 1,069,662.15
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Year-to-date State Share to be Paid	\$ 980,401.23	\$ 891,140.32
Year-to-date State Share Already Paid	\$ 980,401.23	0
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Gross State Share Payment	\$ 89,122.02	\$ 89,260.91
Per Pupil Operating Revenues (PPOR)	\$ 13,449.46	\$ 13,450.52
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 89,122.02	\$ 89,260.91

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)