

Comparison of Monthly Payments

County : CROWLEY

District : CROWLEY COUNTY

	<u>June 2017</u>	<u>May 2017</u>
Funded Pupil Count	452.4	449.4
Total At-Risk Pupils	295.5	295.5
Total Program Funding	\$ 3,749,496.18	\$ 3,741,569.90
Assessed Valuation	\$ 42,155,454	\$ 42,155,454
Total Program Mill Levy	\$ 0.02	\$ 0.02
Property Tax Revenues	\$ 693,415.06	\$ 693,415.06
Specific Ownership Tax	\$ 83,258.13	\$ 83,258.13
Annual State Share	\$ 2,972,822.99	\$ 2,964,896.71
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Year-to-date State Share to be Paid	\$ 2,717,561.07	\$ 2,470,225.42
Year-to-date State Share Already Paid	\$ 2,717,561.07	0
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Gross State Share Payment	\$ 255,261.92	\$ 247,335.65
Per Pupil Operating Revenues (PPOR)	\$ 8,288.01	\$ 8,325.70
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 255,261.92	\$ 247,335.65

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)