

Comparison of Monthly Payments

County : CHEYENNE

District : KIT CARSON R-1

	<u>June 2017</u>	<u>May 2017</u>
Funded Pupil Count	121.5	121.5
Total At-Risk Pupils	46.0	46.0
Total Program Funding	\$ 1,590,117.62	\$ 1,590,243.46
Assessed Valuation	\$ 41,541,719	\$ 41,541,719
Total Program Mill Levy	\$ 0.01	\$ 0.01
Property Tax Revenues	\$ 324,606.99	\$ 324,606.99
Specific Ownership Tax	\$ 48,150.78	\$ 48,150.78
Annual State Share	\$ 1,217,359.85	\$ 1,217,485.69
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Year-to-date State Share to be Paid	\$ 1,115,917.66	\$ 1,014,349.62
Year-to-date State Share Already Paid	\$ 1,115,917.66	0
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Gross State Share Payment	\$ 101,442.19	\$ 101,568.04
Per Pupil Operating Revenues (PPOR)	\$ 13,087.39	\$ 13,088.42
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 101,442.19	\$ 101,568.04

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)