

Comparison of Monthly Payments

County : ARAPAHOE

District : BYERS 32J

	<u>June 2017</u>	<u>May 2017</u>
Funded Pupil Count	2,888.8	2,888.8
Total At-Risk Pupils	1,186.4	1,186.4
Total Program Funding	\$ 20,718,693.91	\$ 20,720,333.55
Assessed Valuation	\$ 53,014,143	\$ 53,014,143
Total Program Mill Levy	\$ 0.02	\$ 0.02
Property Tax Revenues	\$ 1,267,515.14	\$ 1,267,515.14
Specific Ownership Tax	\$ 96,532.86	\$ 96,532.86
Annual State Share	\$ 19,354,645.91	\$ 19,356,285.55
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Year-to-date State Share to be Paid	\$ 17,741,964.08	\$ 16,127,642.60
Year-to-date State Share Already Paid	\$ 17,741,964.08	0
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Gross State Share Payment	\$ 1,612,681.83	\$ 1,614,321.48
Per Pupil Operating Revenues (PPOR)	\$ 7,172.08	\$ 7,172.64
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 1,612,681.83	\$ 1,614,321.48

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)