

Comparison of Monthly Payments

County : ARAPAHOE

District : SHERIDAN 2

	<u>June 2017</u>	<u>May 2017</u>
Funded Pupil Count	1,409.2	1,409.2
Total At-Risk Pupils	1,110.7	1,110.7
Total Program Funding	\$ 12,222,932.92	\$ 12,223,900.23
Assessed Valuation	\$ 165,822,963	\$ 165,822,963
Total Program Mill Levy	\$ 0.02	\$ 0.02
Property Tax Revenues	\$ 3,473,493.61	\$ 3,473,493.61
Specific Ownership Tax	\$ 299,215.05	\$ 299,215.05
Annual State Share	\$ 8,450,224.26	\$ 8,451,191.57
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Year-to-date State Share to be Paid	\$ 7,746,908.59	\$ 7,042,625.61
Year-to-date State Share Already Paid	\$ 7,746,908.59	0
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Gross State Share Payment	\$ 703,315.67	\$ 704,282.98
Per Pupil Operating Revenues (PPOR)	\$ 8,673.67	\$ 8,674.35
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 703,315.67	\$ 704,282.98

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)