

District Name	IDALIA RJ-3	District Number	: 3220
Description	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5			198.0
FC2. FY16 October FTE Count - enter line V13			185.0
FC3. FY15 October FTE Count - enter line V14			166.0
FC4. FY14 October FTE Count - enter line V15			147.5
FC4.1. FY13 October FTE Count - enter line V15.1			149.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			198.0
FC5.1. FY17 Full Day Kindergarten Factor			1.4
FC6. FY17 CPP Pupil Count - enter line V17			5.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			204.9
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			204.9
AR4. Projected K-12 free lunch count using 1-8 percent -			90.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			84.5
AR6. FY17 At-Risk Pupil Count			90.0
TF1. Formula Funding without At-risk - enter line PP9			\$2,641,330.36
TF2. Formula At-risk Funding - enter line AR19			\$139,220.93
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,780,551.29
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,780,551.29
TF6. Minimum Formula Funding - enter line MF3			\$1,632,151.44
TF10. TABOR Formula Funding - enter line TB4			\$2,833,058.32
TF11. TOTAL FORMULA FUNDING			\$2,780,551.29
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,780,551.29
V31. FY17 Assessed Valuation			\$16,498,188
ML6. EQUALIZED MILL LEVY (FINAL)			0.021498
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$354,678.05
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$45,073.63
GT4. STATE SHARE			\$2,380,799.61
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$13,570.28
GT7. NEGATIVE FACTOR			-\$320,227.88
GT7.1. TOTAL PROGRAM			\$2,460,323.41
GT7.2. PROPERTY TAXES			\$354,678.05
GT7.3. SPECIFIC OWNERSHIP TAXES			\$45,073.63
GT7.4. STATE SHARE			\$2,060,571.73
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR			\$12,007.43
GT8. Adjusted district In-school per pupil funding			\$12,007.43
GT9. District On-line per pupil funding			\$6,794.63
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,460,323.41
GT12. PROPERTY TAX REVENUES - enter line GT2			\$354,678.05
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$45,073.63
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,060,571.73