

## PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name PRAIRIE RE-11	District Number : 3147
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	196.5
FC2. FY16 October FTE Count - enter line V13	185.5
FC3. FY15 October FTE Count - enter line V14	178.0
FC4. FY14 October FTE Count - enter line V15	179.0
FC4.1. FY13 October FTE Count - enter line V15.1	165.5 196.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY17 Full Day Kindergarten Factor	1.3
FC6. FY17 CPP Pupil Count - enter line V17	4.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	202.3
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	202.3
AR4. Projected K-12 free lunch count using 1-8 percent -	32.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	29.0
AR6. FY17 At-Risk Pupil Count	32.7
TF1. Formula Funding without At-risk - enter line PP9	\$2,621,842.10
TF2. Formula At-risk Funding - enter line AR19	\$50,855.70
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,672,697.80
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,672,697.80
TF6. Minimum Formula Funding - enter line MF3	\$1,611,440.88
TF10. TABOR Formula Funding - enter line TB4	\$2,718,660.59
TF11. TOTAL FORMULA FUNDING TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$2,672,697.80 \$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,672,697.80
GTT. TOTAL TROOKAWIT ONDING - etter line 11 3	ΨΖ,072,097.00
V31. FY17 Assessed Valuation	\$453,964,990
ML6. EQUALIZED MILL LEVY (FINAL)	0.005145
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,335,649.87
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$159,101.55
GT4. STATE SHARE	\$177,946.38
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$13,211.56
GT7. NEGATIVE FACTOR	-\$177,946.38
GT7.1. TOTAL PROGRAM	\$2,494,751.42
GT7.2. PROPERTY TAXES	\$2,335,649.87
GT7.3. SPECIFIC OWNERSHIP TAXES	\$159,101.55
GT7.4. STATE SHARE	\$0.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$104,365.26
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$11,816.05
GT8. Adjusted district In-school per pupil funding	\$11,816.05
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,494,751.42
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,335,649.87
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$159,101.55
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$0.00