

District Name BRIGGS DALE RE-10

District Number : 3146

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	163.5
FC2. FY16 October FTE Count - enter line V13	158.0
FC3. FY15 October FTE Count - enter line V14	160.0
FC4. FY14 October FTE Count - enter line V15	148.0
FC4.1. FY13 October FTE Count - enter line V15.1	148.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	163.5
FC5.1. FY17 Full Day Kindergarten Factor	0.7
FC6. FY17 CPP Pupil Count - enter line V17	3.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	167.7
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	167.7
AR4. Projected K-12 free lunch count using 1-8 percent -	46.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	38.5
AR6. FY17 At-Risk Pupil Count	46.4
TF1. Formula Funding without At-risk - enter line PP9	\$2,329,677.84
TF2. Formula At-risk Funding - enter line AR19	\$77,350.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,407,028.15
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,407,028.15
TF6. Minimum Formula Funding - enter line MF3	\$1,335,831.12
TF10. TABOR Formula Funding - enter line TB4	\$2,424,593.99
TF11. TOTAL FORMULA FUNDING	\$2,407,028.15
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,407,028.15
V31. FY17 Assessed Valuation	\$124,795,030
ML6. EQUALIZED MILL LEVY (FINAL)	0.011565
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,443,254.52
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$138,434.86
GT4. STATE SHARE	\$825,338.77
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,353.18
GT7. NEGATIVE FACTOR	-\$277,210.32
GT7.1. TOTAL PROGRAM	\$2,129,817.83
GT7.2. PROPERTY TAXES	\$1,443,254.52
GT7.3. SPECIFIC OWNERSHIP TAXES	\$138,434.86
GT7.4. STATE SHARE	\$548,128.45
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$12,700.17
GT8. Adjusted district In-school per pupil funding	\$12,700.17
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,129,817.83
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,443,254.52
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$138,434.86
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$548,128.45