

District Name WOODLIN R-104

District Number : 3070

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	90.0
FC2. FY16 October FTE Count - enter line V13	91.5
FC3. FY15 October FTE Count - enter line V14	87.0
FC4. FY14 October FTE Count - enter line V15	78.0
FC4.1. FY13 October FTE Count - enter line V15.1	79.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	90.8
FC5.1. FY17 Full Day Kindergarten Factor	0.5
FC6. FY17 CPP Pupil Count - enter line V17	2.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	93.3
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	93.3
AR4. Projected K-12 free lunch count using 1-8 percent -	39.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	34.5
AR6. FY17 At-Risk Pupil Count	39.7
TF1. Formula Funding without At-risk - enter line PP9	\$1,438,336.70
TF2. Formula At-risk Funding - enter line AR19	\$73,443.04
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,511,779.74
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,511,779.74
TF6. Minimum Formula Funding - enter line MF3	\$743,190.48
TF10. TABOR Formula Funding - enter line TB4	\$1,523,744.99
TF11. TOTAL FORMULA FUNDING	\$1,511,779.74
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,511,779.74
V31. FY17 Assessed Valuation	\$25,096,582
ML6. EQUALIZED MILL LEVY (FINAL)	0.019772
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$496,209.62
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$82,386.66
GT4. STATE SHARE	\$933,183.46
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$16,203.43
GT7. NEGATIVE FACTOR	-\$174,107.21
GT7.1. TOTAL PROGRAM	\$1,337,672.53
GT7.2. PROPERTY TAXES	\$496,209.62
GT7.3. SPECIFIC OWNERSHIP TAXES	\$82,386.66
GT7.4. STATE SHARE	\$759,076.25
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$14,337.33
GT8. Adjusted district In-school per pupil funding	\$14,337.33
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,337,672.53
GT12. PROPERTY TAX REVENUES - enter line GT2	\$496,209.62
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$82,386.66
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$759,076.25