

District Name LONE STAR 101

District Number : 3060

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	111.0
FC2. FY16 October FTE Count - enter line V13	100.0
FC3. FY15 October FTE Count - enter line V14	96.5
FC4. FY14 October FTE Count - enter line V15	116.0
FC4.1. FY13 October FTE Count - enter line V15.1	112.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	111.0
FC5.1. FY17 Full Day Kindergarten Factor	0.8
FC6. FY17 CPP Pupil Count - enter line V17	0.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	111.8
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	111.8
AR4. Projected K-12 free lunch count using 1-8 percent -	36.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	35.5
AR6. FY17 At-Risk Pupil Count	36.4
TF1. Formula Funding without At-risk - enter line PP9	\$1,717,094.76
TF2. Formula At-risk Funding - enter line AR19	\$67,086.49
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,784,181.25
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,784,181.25
TF6. Minimum Formula Funding - enter line MF3	\$890,554.08
TF10. TABOR Formula Funding - enter line TB4	\$1,792,515.80
TF11. TOTAL FORMULA FUNDING	\$1,784,181.25
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,784,181.25
V31. FY17 Assessed Valuation	\$7,800,521
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$210,614.07
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$24,345.83
GT4. STATE SHARE	\$1,549,221.35
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,958.69
GT7. NEGATIVE FACTOR	-\$205,478.89
GT7.1. TOTAL PROGRAM	\$1,578,702.36
GT7.2. PROPERTY TAXES	\$210,614.07
GT7.3. SPECIFIC OWNERSHIP TAXES	\$24,345.83
GT7.4. STATE SHARE	\$1,343,742.46
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$14,120.77
GT8. Adjusted district In-school per pupil funding	\$14,120.77
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,578,702.36
GT12. PROPERTY TAX REVENUES - enter line GT2	\$210,614.07
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$24,345.83
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,343,742.46