

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name NORWOOD R-2J	District Number : 2840
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	215.5
FC2. FY16 October FTE Count - enter line V13	243.5
FC3. FY15 October FTE Count - enter line V14	251.5
FC4. FY14 October FTE Count - enter line V15	244.0
FC4.1. FY13 October FTE Count - enter line V15.1	243.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	239.6
FC5.1. FY17 Full Day Kindergarten Factor	1.3
FC6. FY17 CPP Pupil Count - enter line V17	10.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	250.9
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	250.9
AR4. Projected K-12 free lunch count using 1-8 percent -	72.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	74.5
AR6. FY17 At-Risk Pupil Count	74.5
TF1. Formula Funding without At-risk - enter line PP9	\$3,111,971.58
TF2. Formula At-risk Funding - enter line AR19	\$110,884.92
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,222,856.50
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,222,856.50
TF6. Minimum Formula Funding - enter line MF3	\$1,998,569.04
TF10. TABOR Formula Funding - enter line TB4	\$3,205,101.93
TF11. TOTAL FORMULA FUNDING	\$3,205,101.93
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$17,754.57
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,222,856.50
V31. FY17 Assessed Valuation	\$46,582,240
ML6. EQUALIZED MILL LEVY (FINAL)	0.003910
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$182,136.56
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$12,968.47
GT4. STATE SHARE	\$3,027,751.47
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,845.18
GT7. NEGATIVE FACTOR	-\$371,166.87
GT7.1. TOTAL PROGRAM	\$2,851,689.63
GT7.2. PROPERTY TAXES	\$182,136.56
GT7.3. SPECIFIC OWNERSHIP TAXES	\$12,968.47
GT7.4. STATE SHARE	\$2,656,584.60
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$11,365.84
GT8. Adjusted district In-school per pupil funding	\$11,365.84
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,851,689.63
GT12. PROPERTY TAX REVENUES - enter line GT2	\$182,136.56
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$12,968.47
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,656,584.60