

District Name	CENTER 26 JT	District Number : 2810
Description		
		Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5		582.5
FC2. FY16 October FTE Count - enter line V13		591.0
FC3. FY15 October FTE Count - enter line V14		599.0
FC4. FY14 October FTE Count - enter line V15		595.5
FC4.1. FY13 October FTE Count - enter line V15.1		567.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		592.0
FC5.1. FY17 Full Day Kindergarten Factor		4.5
FC6. FY17 CPP Pupil Count - enter line V17		50.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		646.5
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1		1.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4		9.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		656.5
AR4. Projected K-12 free lunch count using 1-8 percent -		517.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		501.0
AR6. FY17 At-Risk Pupil Count		517.6
TF1. Formula Funding without At-risk - enter line PP9		\$5,304,193.61
TF2. Formula At-risk Funding - enter line AR19		\$916,031.77
TF3. Formula Funding - enter line TF1 plus line TF2		\$6,220,225.38
TF4. On-Line Formula Funding - enter line OL3		\$76,790.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$6,297,015.38
TF6. Minimum Formula Funding - enter line MF3		\$5,226,550.40
TF10. TABOR Formula Funding - enter line TB4		\$6,245,956.71
TF11. TOTAL FORMULA FUNDING		\$6,245,956.71
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$51,058.67
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$6,297,015.38
V31. FY17 Assessed Valuation		\$30,118,986
ML6. EQUALIZED MILL LEVY (FINAL)		0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$813,212.62
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$107,219.88
GT4. STATE SHARE		\$5,376,582.88
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,591.80
GT7. NEGATIVE FACTOR		-\$725,208.66
GT7.1. TOTAL PROGRAM		\$5,571,806.72
GT7.2. PROPERTY TAXES		\$813,212.62
GT7.3. SPECIFIC OWNERSHIP TAXES		\$107,219.88
GT7.4. STATE SHARE		\$4,651,374.22
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR		\$8,487.14
GT8. Adjusted district In-school per pupil funding		\$8,513.32
GT9. District On-line per pupil funding		\$6,794.63
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$5,571,806.72
GT12. PROPERTY TAX REVENUES - enter line GT2		\$813,212.62
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$107,219.88
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$4,651,374.22