

Description	Amount
District Name STEAMBOAT SPRINGS RE-2	District Number : 2770
FC1. FY17 October FTE Count (minus on-line)- enter line V5	2,440.0
FC2. FY16 October FTE Count - enter line V13	2,428.5
FC3. FY15 October FTE Count - enter line V14	2,374.0
FC4. FY14 October FTE Count - enter line V15	2,315.0
FC4.1. FY13 October FTE Count - enter line V15.1	2,242.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,440.0
FC5.1. FY17 Full Day Kindergarten Factor	13.3
FC6. FY17 CPP Pupil Count - enter line V17	24.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	87.5
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,567.5
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,567.5
AR4. Projected K-12 free lunch count using 1-8 percent -	335.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	315.0
AR6. FY17 At-Risk Pupil Count	335.9
TF1. Formula Funding without At-risk - enter line PP9	\$21,163,566.08
TF2. Formula At-risk Funding - enter line AR19	\$332,253.56
TF3. Formula Funding - enter line TF1 plus line TF2	\$21,495,819.64
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$21,495,819.64
TF6. Minimum Formula Funding - enter line MF3	\$20,451,678.00
TF10. TABOR Formula Funding - enter line TB4	\$21,542,334.83
TF11. TOTAL FORMULA FUNDING	\$21,495,819.64
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$21,495,819.64
V31. FY17 Assessed Valuation	\$824,111,932
ML6. EQUALIZED MILL LEVY (FINAL)	0.009985
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,228,757.64
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$693,205.58
GT4. STATE SHARE	\$12,573,856.42
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,372.28
GT7. NEGATIVE FACTOR	-\$2,475,610.06
GT7.1. TOTAL PROGRAM	\$19,020,209.58
GT7.2. PROPERTY TAXES	\$8,228,757.64
GT7.3. SPECIFIC OWNERSHIP TAXES	\$693,205.58
GT7.4. STATE SHARE	\$10,098,246.36
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,408.07
GT8. Adjusted district In-school per pupil funding	\$7,408.07
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$664,503.88
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$18,355,705.70
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,228,757.64
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$693,205.58
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$9,433,742.48