

District Name	District Number
Description	Amount
MONTE VISTA C-8	: 2740
FC1. FY17 October FTE Count (minus on-line)- enter line V5	971.0
FC2. FY16 October FTE Count - enter line V13	997.5
FC3. FY15 October FTE Count - enter line V14	952.5
FC4. FY14 October FTE Count - enter line V15	963.0
FC4.1. FY13 October FTE Count - enter line V15.1	978.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	984.3
FC5.1. FY17 Full Day Kindergarten Factor	5.2
FC6. FY17 CPP Pupil Count - enter line V17	19.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,009.0
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	110.5
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,119.5
AR4. Projected K-12 free lunch count using 1-8 percent -	708.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	636.0
AR6. FY17 At-Risk Pupil Count	708.9
TF1. Formula Funding without At-risk - enter line PP9	\$7,913,815.01
TF2. Formula At-risk Funding - enter line AR19	\$877,673.15
TF3. Formula Funding - enter line TF1 plus line TF2	\$8,791,488.16
TF4. On-Line Formula Funding - enter line OL3	\$848,529.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,640,017.66
TF6. Minimum Formula Funding - enter line MF3	\$8,885,819.90
TF10. TABOR Formula Funding - enter line TB4	\$9,616,128.51
TF11. TOTAL FORMULA FUNDING	\$9,616,128.51
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$23,889.15
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,640,017.66
V31. FY17 Assessed Valuation	\$54,164,796
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,462,449.49
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$178,834.70
GT4. STATE SHARE	\$7,998,733.47
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,611.00
GT7. NEGATIVE FACTOR	-\$1,110,212.36
GT7.1. TOTAL PROGRAM	\$8,529,805.30
GT7.2. PROPERTY TAXES	\$1,462,449.49
GT7.3. SPECIFIC OWNERSHIP TAXES	\$178,834.70
GT7.4. STATE SHARE	\$6,888,521.11
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,619.30
GT8. Adjusted district In-school per pupil funding	\$7,709.61
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,529,805.30
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,462,449.49
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$178,834.70
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,888,521.11