

District Name	District Number
PUEBLO CITY 60	: 2690
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	15,797.0
FC2. FY16 October FTE Count - enter line V13	16,045.5
FC3. FY15 October FTE Count - enter line V14	16,230.5
FC4. FY14 October FTE Count - enter line V15	16,108.0
FC4.1. FY13 October FTE Count - enter line V15.1	15,934.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	16,045.3
FC5.1. FY17 Full Day Kindergarten Factor	108.9
FC6. FY17 CPP Pupil Count - enter line V17	722.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	98.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	16,974.7
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	16,975.7
AR4. Projected K-12 free lunch count using 1-8 percent -	11,954.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11,140.0
AR6. FY17 At-Risk Pupil Count	11,954.3
TF1. Formula Funding without At-risk - enter line PP9	\$128,703,367.20
TF2. Formula At-risk Funding - enter line AR19	\$16,195,067.00
TF3. Formula Funding - enter line TF1 plus line TF2	\$144,898,434.20
TF4. On-Line Formula Funding - enter line OL3	\$7,679.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$144,906,113.20
TF6. Minimum Formula Funding - enter line MF3	\$135,221,349.32
TF10. TABOR Formula Funding - enter line TB4	\$141,736,410.38
TF11. TOTAL FORMULA FUNDING	\$141,736,410.38
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$3,169,702.82
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$144,906,113.20
V31. FY17 Assessed Valuation	\$993,586,807
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$26,826,843.79
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,317,326.66
GT4. STATE SHARE	\$115,761,942.75
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,536.09
GT7. NEGATIVE FACTOR	-\$16,688,409.11
GT7.1. TOTAL PROGRAM	\$128,217,704.09
GT7.2. PROPERTY TAXES	\$26,826,843.79
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,317,326.66
GT7.4. STATE SHARE	\$99,073,533.64
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,553.01
GT8. Adjusted district In-school per pupil funding	\$7,553.06
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$740,199.88
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$127,477,504.21
GT12. PROPERTY TAX REVENUES - enter line GT2	\$26,826,843.79
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,317,326.66
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$98,333,333.76