

District Name	HOLLY RE-3	District Number	: 2670
Description			
	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5	275.5		
FC2. FY16 October FTE Count - enter line V13	261.0		
FC3. FY15 October FTE Count - enter line V14	267.0		
FC4. FY14 October FTE Count - enter line V15	263.5		
FC4.1. FY13 October FTE Count - enter line V15.1	262.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	275.5		
FC5.1. FY17 Full Day Kindergarten Factor	1.8		
FC6. FY17 CPP Pupil Count - enter line V17	9.5		
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	286.8		
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	286.8		
AR4. Projected K-12 free lunch count using 1-8 percent -	143.6		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	147.0		
AR6. FY17 At-Risk Pupil Count	147.0		
TF1. Formula Funding without At-risk - enter line PP9	\$2,885,292.30		
TF2. Formula At-risk Funding - enter line AR19	\$177,463.59		
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,062,755.89		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,062,755.89		
TF6. Minimum Formula Funding - enter line MF3	\$2,284,534.08		
TF10. TABOR Formula Funding - enter line TB4	\$3,120,140.74		
TF11. TOTAL FORMULA FUNDING	\$3,062,755.89		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,062,755.89		
V31. FY17 Assessed Valuation	\$21,671,473		
ML6. EQUALIZED MILL LEVY (FINAL)	0.026536		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$575,074.21		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$56,616.38		
GT4. STATE SHARE	\$2,431,065.30		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,679.07		
GT7. NEGATIVE FACTOR	-\$352,728.55		
GT7.1. TOTAL PROGRAM	\$2,710,027.34		
GT7.2. PROPERTY TAXES	\$575,074.21		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$56,616.38		
GT7.4. STATE SHARE	\$2,078,336.75		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$9,449.19		
GT8. Adjusted district In-school per pupil funding	\$9,449.19		
GT9. District On-line per pupil funding	\$6,794.63		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,710,027.34		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$575,074.21		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$56,616.38		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,078,336.75		