

District Name	HAXTUN RE-2J	District Number	: 2630
Description	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5			281.0
FC2. FY16 October FTE Count - enter line V13			288.5
FC3. FY15 October FTE Count - enter line V14			293.0
FC4. FY14 October FTE Count - enter line V15			284.0
FC4.1. FY13 October FTE Count - enter line V15.1			280.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			287.5
FC5.1. FY17 Full Day Kindergarten Factor			2.1
FC6. FY17 CPP Pupil Count - enter line V17			7.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			297.1
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			297.1
AR4. Projected K-12 free lunch count using 1-8 percent -			73.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			67.0
AR6. FY17 At-Risk Pupil Count			73.3
TF1. Formula Funding without At-risk - enter line PP9			\$3,027,338.75
TF2. Formula At-risk Funding - enter line AR19			\$89,627.98
TF3. Formula Funding - enter line TF1 plus line TF2			\$3,116,966.73
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$3,116,966.73
TF6. Minimum Formula Funding - enter line MF3			\$2,366,579.76
TF10. TABOR Formula Funding - enter line TB4			\$3,098,712.19
TF11. TOTAL FORMULA FUNDING			\$3,098,712.19
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$18,254.54
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$3,116,966.73
V31. FY17 Assessed Valuation			\$29,247,806
ML6. EQUALIZED MILL LEVY (FINAL)			0.026621
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$778,605.84
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$78,362.35
GT4. STATE SHARE			\$2,259,998.54
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$10,491.31
GT7. NEGATIVE FACTOR			-\$358,971.85
GT7.1. TOTAL PROGRAM			\$2,757,994.88
GT7.2. PROPERTY TAXES			\$778,605.84
GT7.3. SPECIFIC OWNERSHIP TAXES			\$78,362.35
GT7.4. STATE SHARE			\$1,901,026.69
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR			\$9,283.05
GT8. Adjusted district In-school per pupil funding			\$9,283.05
GT9. District On-line per pupil funding			\$6,794.63
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,757,994.88
GT12. PROPERTY TAX REVENUES - enter line GT2			\$778,605.84
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$78,362.35
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,901,026.69