

| District Name   | RIDGWAY R-2 | District Number | : 2590         |
|---|-------------|-----------------|----------------|
| Description   |             |                 |                |
|   | Amount      |                 |                |
| FC1. FY17 October FTE Count (minus on-line)- enter line V5                                      |             |                 | 296.5          |
| FC2. FY16 October FTE Count - enter line V13  |             |                 | 322.0          |
| FC3. FY15 October FTE Count - enter line V14  |             |                 | 332.5          |
| FC4. FY14 October FTE Count - enter line V15  |             |                 | 318.5          |
| FC4.1. FY13 October FTE Count - enter line V15.1  |             |                 | 312.0          |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             |             |                 | 317.4          |
| FC5.1. FY17 Full Day Kindergarten Factor  |             |                 | 1.7            |
| FC6. FY17 CPP Pupil Count - enter line V17  |             |                 | 6.0            |
| FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1                                |             |                 | 0.0            |
| FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      |             |                 | 0.0            |
| FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. |             |                 | 325.1          |
| FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1   |             |                 | 0.0            |
| FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             |             |                 | 0.0            |
| FC8. FY17 On-line Multi-District Pupil Count - enter line V4                                    |             |                 | 0.0            |
| FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               |             |                 | 0.0            |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    |             |                 | 325.1          |
| AR4. Projected K-12 free lunch count using 1-8 percent -  |             |                 | 81.9           |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        |             |                 | 71.5           |
| AR6. FY17 At-Risk Pupil Count   |             |                 | 81.9           |
| TF1. Formula Funding without At-risk - enter line PP9   |             |                 | \$3,732,047.24 |
| TF2. Formula At-risk Funding - enter line AR19  |             |                 | \$112,822.39   |
| TF3. Formula Funding - enter line TF1 plus line TF2   |             |                 | \$3,844,869.63 |
| TF4. On-Line Formula Funding - enter line OL3   |             |                 | \$0.00         |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           |             |                 | \$3,844,869.63 |
| TF6. Minimum Formula Funding - enter line MF3   |             |                 | \$2,589,616.56 |
| TF10. TABOR Formula Funding - enter line TB4  |             |                 | \$3,779,179.15 |
| TF11. TOTAL FORMULA FUNDING   |             |                 | \$3,779,179.15 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  |             |                 | \$65,690.48    |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   |             |                 | \$3,844,869.63 |
| V31. FY17 Assessed Valuation  |             |                 | \$95,309,790   |
| ML6. EQUALIZED MILL LEVY (FINAL)  |             |                 | 0.012928       |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      |             |                 | \$1,232,164.97 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  |             |                 | \$117,097.04   |
| GT4. STATE SHARE  |             |                 | \$2,495,607.62 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  |             |                 | \$11,826.73    |
| GT7. NEGATIVE FACTOR  |             |                 | -\$442,802.28  |
| GT7.1. TOTAL PROGRAM  |             |                 | \$3,402,067.35 |
| GT7.2. PROPERTY TAXES   |             |                 | \$1,232,164.97 |
| GT7.3. SPECIFIC OWNERSHIP TAXES   |             |                 | \$117,097.04   |
| GT7.4. STATE SHARE  |             |                 | \$2,052,805.34 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   |             |                 | \$0.00         |
| GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR  |             |                 | \$10,464.68    |
| GT8. Adjusted district In-school per pupil funding  |             |                 | \$10,464.68    |
| GT9. District On-line per pupil funding   |             |                 | \$6,794.63     |
| GT10. Charter School Institute Total Program Funding  |             |                 | \$0.00         |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 |             |                 | \$3,402,067.35 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  |             |                 | \$1,232,164.97 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   |             |                 | \$117,097.04   |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   |             |                 | \$2,052,805.34 |