

District Name	District Number
OURAY R-1	2580
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	166.5
FC2. FY16 October FTE Count - enter line V13	163.5
FC3. FY15 October FTE Count - enter line V14	170.5
FC4. FY14 October FTE Count - enter line V15	178.0
FC4.1. FY13 October FTE Count - enter line V15.1	163.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	169.6
FC5.1. FY17 Full Day Kindergarten Factor	1.2
FC6. FY17 CPP Pupil Count - enter line V17	4.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.	175.3
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	175.3
AR4. Projected K-12 free lunch count using 1-8 percent -	47.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	39.5
AR6. FY17 At-Risk Pupil Count	47.3
TF1. Formula Funding without At-risk - enter line PP9	\$2,678,943.99
TF2. Formula At-risk Funding - enter line AR19	\$86,740.94
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,765,684.93
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,765,684.93
TF6. Minimum Formula Funding - enter line MF3	\$1,396,369.68
TF10. TABOR Formula Funding - enter line TB4	\$2,758,396.11
TF11. TOTAL FORMULA FUNDING	\$2,758,396.11
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$7,288.82
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,765,684.93
V31. FY17 Assessed Valuation	\$55,511,580
ML6. EQUALIZED MILL LEVY (FINAL)	0.018931
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,050,889.72
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$80,768.82
GT4. STATE SHARE	\$1,634,026.39
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,776.87
GT7. NEGATIVE FACTOR	-\$318,515.77
GT7.1. TOTAL PROGRAM	\$2,447,169.16
GT7.2. PROPERTY TAXES	\$1,050,889.72
GT7.3. SPECIFIC OWNERSHIP TAXES	\$80,768.82
GT7.4. STATE SHARE	\$1,315,510.62
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$13,959.89
GT8. Adjusted district In-school per pupil funding	\$13,959.89
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,447,169.16
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,050,889.72
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$80,768.82
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,315,510.62