

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name MANCOS RE-6	District Number : 2070
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	447.5
FC2. FY16 October FTE Count - enter line V13	436.5
FC3. FY15 October FTE Count - enter line V14	405.5
FC4. FY14 October FTE Count - enter line V15	365.5
FC4.1. FY13 October FTE Count - enter line V15.1	374.5 447.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY17 Full Day Kindergarten Factor	2.0
FC6. FY17 CPP Pupil Count - enter line V17	15.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	465.0
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	465.0
AR4. Projected K-12 free lunch count using 1-8 percent -	228.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	211.5
AR6. FY17 At-Risk Pupil Count	228.5
TF1. Formula Funding without At-risk - enter line PP9	\$4,105,193.74
TF2. Formula At-risk Funding - enter line AR19	\$267,208.38
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,372,402.12
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,372,402.12
TF6. Minimum Formula Funding - enter line MF3	\$3,704,004.00
TF10. TABOR Formula Funding - enter line TB4 TF11. TOTAL FORMULA FUNDING	\$4,367,153.71 \$4,354,651,40
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$4,354,651.40 \$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,354,651.40
CTT. TOTAL TROCKAMIT GROWN - CIRCLING TT S	ψτ,00τ,001.τ0
V31. FY17 Assessed Valuation	\$47,001,350
ML6. EQUALIZED MILL LEVY (FINAL)	0.015658
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$735,947.14
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$63,687.92
GT4. STATE SHARE	\$3,555,016.34
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,364.84
GT7. NEGATIVE FACTOR	-\$501,512.34
GT7.1. TOTAL PROGRAM	\$3,853,139.06
GT7.2. PROPERTY TAXES	\$735,947.14
GT7.3. SPECIFIC OWNERSHIP TAXES	\$63,687.92
GT7.4. STATE SHARE	\$3,053,504.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$0.00 \$8,286.32
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GT8. Adjusted district In-school per pupil funding	\$8,286.32
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,853,139.06
GT12. PROPERTY TAX REVENUES - enter line GT2	\$735,947.14 \$63,697.03
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$63,687.92 \$3,053,504.00
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