

District Name MOFFAT COUNTY RE:NO 1

District Number : 2020

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	1,979.0
FC2. FY16 October FTE Count - enter line V13	1,967.0
FC3. FY15 October FTE Count - enter line V14	1,923.0
FC4. FY14 October FTE Count - enter line V15	1,990.5
FC4.1. FY13 October FTE Count - enter line V15.1	2,032.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,979.0
FC5.1. FY17 Full Day Kindergarten Factor	12.1
FC6. FY17 CPP Pupil Count - enter line V17	90.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,081.1
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,081.1
AR4. Projected K-12 free lunch count using 1-8 percent -	724.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	675.0
AR6. FY17 At-Risk Pupil Count	724.3
TF1. Formula Funding without At-risk - enter line PP9	\$15,751,597.12
TF2. Formula At-risk Funding - enter line AR19	\$657,856.81
TF3. Formula Funding - enter line TF1 plus line TF2	\$16,409,453.93
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$16,409,453.93
TF6. Minimum Formula Funding - enter line MF3	\$16,577,210.16
TF10. TABOR Formula Funding - enter line TB4	\$16,577,405.71
TF11. TOTAL FORMULA FUNDING	\$16,577,210.16
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$16,577,210.16
V31. FY17 Assessed Valuation	\$409,697,812
ML6. EQUALIZED MILL LEVY (FINAL)	0.020516
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,405,360.31
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$769,108.96
GT4. STATE SHARE	\$7,402,740.89
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$7,965.60
GT7. NEGATIVE FACTOR	-\$1,909,148.34
GT7.1. TOTAL PROGRAM	\$14,668,061.82
GT7.2. PROPERTY TAXES	\$8,405,360.31
GT7.3. SPECIFIC OWNERSHIP TAXES	\$769,108.96
GT7.4. STATE SHARE	\$5,493,592.55
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,048.23
GT8. Adjusted district In-school per pupil funding	\$7,048.23
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$14,668,061.82
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,405,360.31
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$769,108.96
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$5,493,592.55