

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name PLATEAU VALLEY 50	District Number : 1990
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	413.0
FC2. FY16 October FTE Count - enter line V13	424.0
FC3. FY15 October FTE Count - enter line V14	432.5
FC4. FY14 October FTE Count - enter line V15 FC4.1. FY13 October FTE Count - enter line V15.1	399.5 468.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	427.5
FC5.1. FY17 Full Day Kindergarten Factor	1.8
FC6. FY17 CPP Pupil Count - enter line V17	13.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	442.3
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0 0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	442.3
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AR4. Projected K-12 free lunch count using 1-8 percent -	154.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	92.5
AR6. FY17 At-Risk Pupil Count	154.1
TF1. Formula Funding without At-risk - enter line PP9	\$3,993,480.63
TF2. Formula At-risk Funding - enter line AR19	\$166,962.34
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,160,442.97
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 TF6. Minimum Formula Funding - enter line MF3	\$4,160,442.97 \$3,523,184.88
TF10. TABOR Formula Funding - enter line TB4	\$4,109,739.86
TF11. TOTAL FORMULA FUNDING	\$4,109,739.86
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$50,703.11
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,160,442.97
V31. FY17 Assessed Valuation	\$113,040,790
ML6. EQUALIZED MILL LEVY (FINAL)	0.011450
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,294,317.05
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$235,434.74
GT4. STATE SHARE	\$2,630,691.18
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,406.38
GT7. NEGATIVE FACTOR	-\$479,145.93
GT7.1. TOTAL PROGRAM	\$3,681,297.04
GT7.2. PROPERTY TAXES	\$1,294,317.05
GT7.3. SPECIFIC OWNERSHIP TAXES	\$235,434.74
GT7.4. STATE SHARE	\$2,151,545.25
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$0.00 \$8,323.08
START ENTITIES ON DING AFTER NEGATIVE FACTOR	ψ0,323.00
GT8. Adjusted district In-school per pupil funding	\$8,323.08
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,681,297.04 \$1,204,317.05
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,294,317.05 \$235,434.74
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,151,545.25
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