

District Name	District Number
THOMPSON R2-J	: 1560
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	14,980.5
FC2. FY16 October FTE Count - enter line V13	14,741.5
FC3. FY15 October FTE Count - enter line V14	14,863.5
FC4. FY14 October FTE Count - enter line V15	14,813.0
FC4.1. FY13 October FTE Count - enter line V15.1	14,675.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	14,980.5
FC5.1. FY17 Full Day Kindergarten Factor	96.0
FC6. FY17 CPP Pupil Count - enter line V17	149.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	15,225.5
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	26.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	15,252.0
AR4. Projected K-12 free lunch count using 1-8 percent -	4,757.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	4,475.5
AR6. FY17 At-Risk Pupil Count	4,757.1
TF1. Formula Funding without At-risk - enter line PP9	\$116,214,054.34
TF2. Formula At-risk Funding - enter line AR19	\$4,357,231.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$120,571,285.65
TF4. On-Line Formula Funding - enter line OL3	\$203,493.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$120,774,779.15
TF6. Minimum Formula Funding - enter line MF3	\$121,483,736.30
TF10. TABOR Formula Funding - enter line TB4	\$121,468,139.48
TF11. TOTAL FORMULA FUNDING	\$121,468,139.48
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$15,596.82
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$121,483,736.30
V31. FY17 Assessed Valuation	\$1,577,653,289
ML6. EQUALIZED MILL LEVY (FINAL)	0.022360
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$35,276,327.54
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,898,899.41
GT4. STATE SHARE	\$83,308,509.35
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$7,965.10
GT7. NEGATIVE FACTOR	-\$13,990,923.13
GT7.1. TOTAL PROGRAM	\$107,492,813.17
GT7.2. PROPERTY TAXES	\$35,276,327.54
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,898,899.41
GT7.4. STATE SHARE	\$69,317,586.22
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,047.78
GT8. Adjusted district In-school per pupil funding	\$7,048.23
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$107,492,813.17
GT12. PROPERTY TAX REVENUES - enter line GT2	\$35,276,327.54
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,898,899.41
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$69,317,586.22