

District Name	District Number
Description	Amount
BAYFIELD 10 JT-R	1530
FC1. FY17 October FTE Count (minus on-line)- enter line V5	1,296.5
FC2. FY16 October FTE Count - enter line V13	1,273.5
FC3. FY15 October FTE Count - enter line V14	1,232.0
FC4. FY14 October FTE Count - enter line V15	1,248.5
FC4.1. FY13 October FTE Count - enter line V15.1	1,297.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,296.5
FC5.1. FY17 Full Day Kindergarten Factor	8.0
FC6. FY17 CPP Pupil Count - enter line V17	14.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,318.5
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	7.5
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,326.0
AR4. Projected K-12 free lunch count using 1-8 percent -	266.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	251.0
AR6. FY17 At-Risk Pupil Count	266.2
TF1. Formula Funding without At-risk - enter line PP9	\$11,139,268.92
TF2. Formula At-risk Funding - enter line AR19	\$269,876.99
TF3. Formula Funding - enter line TF1 plus line TF2	\$11,409,145.91
TF4. On-Line Formula Funding - enter line OL3	\$57,592.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$11,466,738.41
TF6. Minimum Formula Funding - enter line MF3	\$10,560,236.10
TF10. TABOR Formula Funding - enter line TB4	\$11,479,301.40
TF11. TOTAL FORMULA FUNDING	\$11,466,738.41
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$11,466,738.41
V31. FY17 Assessed Valuation	\$221,403,300
ML6. EQUALIZED MILL LEVY (FINAL)	0.008229
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,821,927.76
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$200,062.48
GT4. STATE SHARE	\$9,444,748.17
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,647.62
GT7. NEGATIVE FACTOR	-\$1,320,590.40
GT7.1. TOTAL PROGRAM	\$10,146,148.01
GT7.2. PROPERTY TAXES	\$1,821,927.76
GT7.3. SPECIFIC OWNERSHIP TAXES	\$200,062.48
GT7.4. STATE SHARE	\$8,124,157.77
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,651.70
GT8. Adjusted district In-school per pupil funding	\$7,656.57
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,146,148.01
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,821,927.76
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$200,062.48
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$8,124,157.77